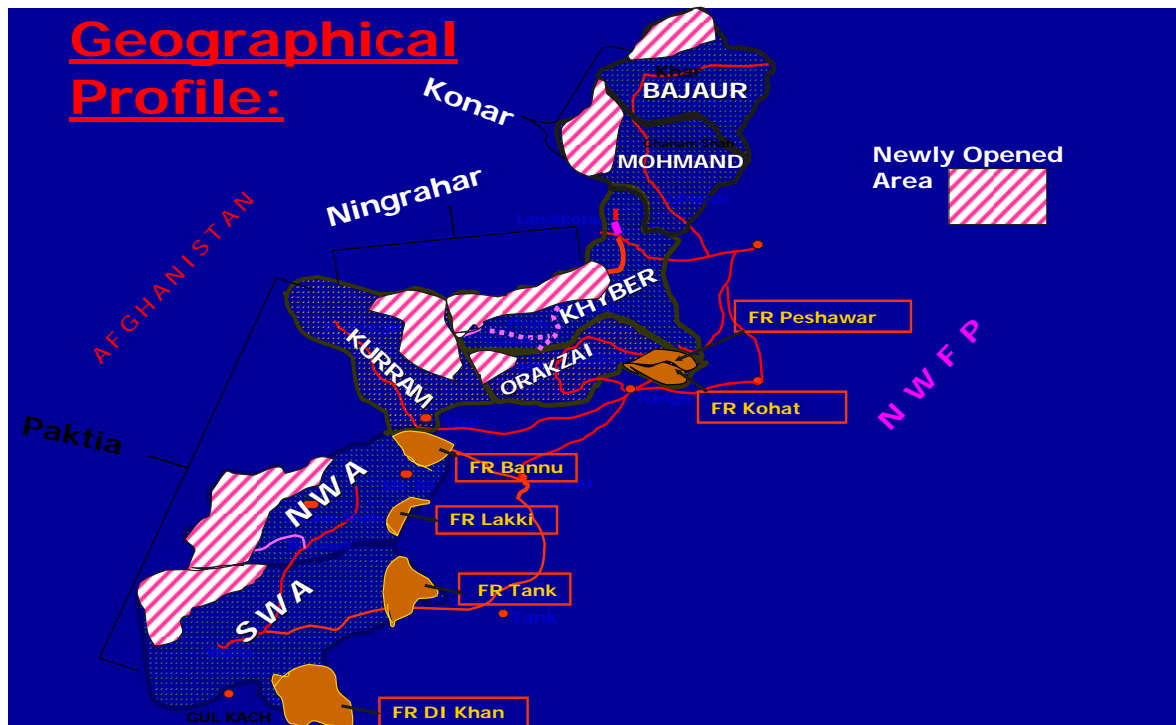


Embassy of Pakistan
Economic Division
July 1, 2008

FATA Development (2000-2015)

Background

Federally Administered Tribal Area (FATA), a rugged semi-arid mountainous region lying between Pakistan– Afghanistan border and the settled areas of NWFP, comprises of **seven agencies** (Bajuar, Mohmand, Khyber, Kurram, Orakzai, North Waziristan and South Waziristan) and **six Frontier Regions** (FR Peshawar, FR Kohat, FR Bannu, FR Tank, FR Lakki Marwat, FR Dear Ismail Khan).



FATA has an area of **27,220 Sq Kms** (3.42% of the total area of Pakistan) with a population of **3.5 million** and extremely poor socio-economic indicators. Agency wise details are as follows:

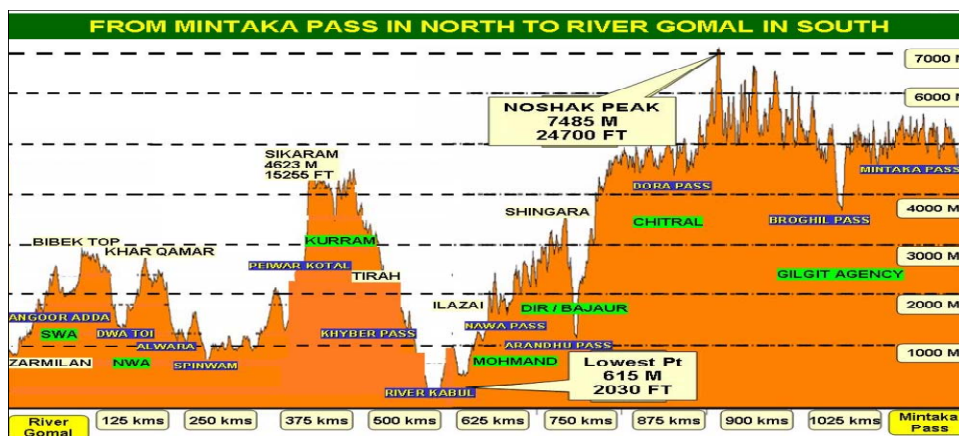
Agency	Area [Sq.KM]	Population
Bajaur	1290	590,000
Khyber	2576	740,000
Kurram	3380	450,000
Mohmand	2300	330,000
North Waziristan	4707	360,000
Orakzai	1538	220,000
South Waziristan	6619	420,000

Pakistan-Afghanistan Border

Pakistan and Afghanistan share a common border of **1,600 miles** (850 miles in NWFP and 750 miles in Balochistan) with **inhospitable terrain**,



mountainous peaks and ridges, as low as **270 meter** [ROBAT in Balochistan] and as **high as 7485 meter** [NOSHAK PEAK in NWFP], deep gorges, irregular cuttings, rivers, nullahs that make most of the **border porous**. Easement rights,



economic dependence, ethnic affinity and tribal culture stimulate frequent back and forth movement as this area is mostly inhabited by same tribes on both sides with strong tribal structure, traditions and customs (riwaj). The **Afghan Refugee Camps**, established post-Soviet invasion [31 camps with 1.66 million population in NWFP and 17 with 0.230 million population] make the situation more complex.

Special Status of FATA

FATA enjoys special status since colonial times protected by the constitution of Pakistan under Articles 246-247 mandating that “*Subject to the Constitution, the executive authority of the Federation shall extend to the Federally Administered Tribal Areas, and the executive authority of a Province shall extend to the Provincially Administered Tribal Areas therein---*Article 247(1)” and “*Neither the Supreme Court nor a High Court shall exercise any jurisdiction under the constitution in relation to a Tribal Areas, unless parliament by law otherwise provides---*Article 247(7).” FATA continues to be governed primarily through the Frontier Crimes Regulation 1901 based on the “**principle of collective punishment**” for crimes committed by an individual

Agency Administration

Each tribal Agency is administered by a **Political Agent** assisted by a number of **Assistant Political Agents**, Tehsildars, Naib Tehsildars, **Khassadars** [drawn from local tribes to police the area], and security forces [levies and scouts]. The Political Agent is responsible for handling inter-tribal disputes over boundaries or use of natural resources, regulating trade with other Agencies or settled areas and oversees working of government departments and line departments. He also supervises development work in an Agency. The political agent is key link between the government and local level tribal intermediaries—the **maliks** [representatives of the tribes] and **lungi holders** [representatives of sub-tribes or clans] who are influential members of their respective tribes or clan.

Tribal Affairs

Tribes regulate their own affairs in accordance with customary rules, unwritten codes characterized by “**collective responsibility**” for the actions of individual tribe members and “**territorial responsibility**” for the area under

their control. All civil and criminal cases in FATA are decided under the Frontier Crimes Regulation 1901 by a **Jirga or Political Officers**, depending upon if the crime is committed in **protection area** [areas under the direct control of the government] or **non-protected area** [areas administered indirectly through local tribes]. Residents of the tribal areas may, however, approach the **Supreme Court of Pakistan** and **Peshawar High Court** with a **constitutional writ** challenging a decision made under FCR.

Representation of FATA

FATA residents elect their members to the National Assembly [federal legislature] through adult franchise and Senate through indirect election. FATA represents **12 seats** in the National Assembly and **8 seats** in the Senate. In addition to this, each agency has council engaged in development work.

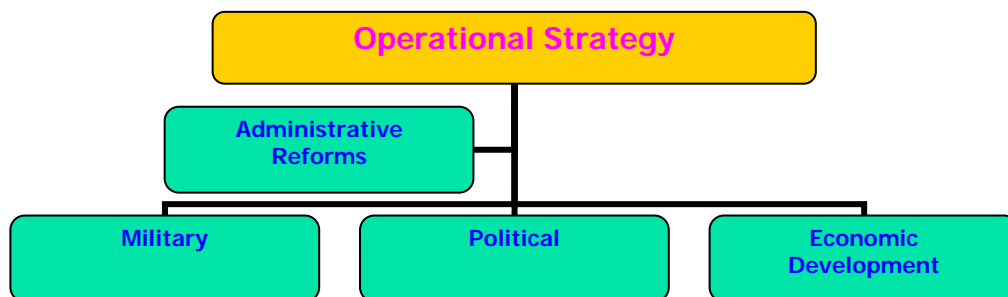
Strategic Objectives

Pakistan's long-term strategic objectives for FATA include:

- ◆ Rendering FATA **inhospitable** to extremists and strengthening rule of law
- ◆ Improving **security** environment
- ◆ Improving **economic and social conditions** of the people to **mainstream** them on sustainable basis

Government of Pakistan, to achieve these objectives, is pursuing a combination of military, political, administrative and development strategies to address the key challenges in FATA that include extremism, poverty, low socio-economic development, limited access to public services and livelihood opportunities and capacity constraints.

Strategic Framework



FATA Sustainable Development Plan

Government of Pakistan after a comprehensive consultative process at the grass-root level has formulated a plan for long-term and sustainable development spreading over a period of nine years (2006-15) with an outlay of US \$2.06 billion. The Government of Pakistan would chip-in \$1 billion whereas the US Government has committed to provide \$ 750 million over a period of 5 years leaving a gap of \$ 250 million. Given the magnitude of the challenge, Pakistan would require the support and assistance of the international community.

The Sustainable Development Plan (SDP) aims at:

- ◆ Improving institutional and financial capacities to support a scaling-up of development initiatives
- ◆ Manage and maintain ecological and subsistence support system for economic uplift of the area
- ◆ Accelerating social and economic development of the FATA through pro-poor strategies
- ◆ Participatory and gender sensitive policies and development strategies to bring it into the national mainstream and
- ◆ Promoting a just, peaceful and equitable society.
- ◆ Monitoring and evaluating multi-sectoral progress to support, assess and strengthen sustainable development.

The SDP provides a comprehensive and holistic effort to take the development initiatives to common man in the most impoverished and backward parts of Pakistan and to harness human and natural resources to generate employment and building essential socio-economic infrastructure with maximum multiplier effect. The SDP focuses on capacity building, healthcare, education, infrastructure improvement, security force training and enhancement and employment generation.

Implementation Strategy

Building on the on-going governance reform process in FATA, the SDP will seek synergies to create an environment conducive to development, raise awareness, encourage the involvement of local people, create opportunities for women to participate in the development process, rationalizing a balance between infrastructure and human resource development, developing market based skills and develop the capacity of the local people to provide services in that area. Reliance will be made on simple and implementable solutions.

Challenges and Solution	
<u>Challenge</u>	<u>Development Solution</u>
Limited Absorptive Capacity	Simple but Effective Projects
Limited Effective Institutions	Build FATA Sectt Capacity
Need for Immediate Results	Work first where feasible Expand where possible
Difficult Security Situation	Close coordination of Security and Development Effort
Resistance to Outsiders	Small Footprints, Local Implementers, Community Outreach

Implementation Mechanisms

The Plan envisages a **three pronged implementation strategy**. First, **Civil Secretariat FATA** through its line directorates would implement projects in human development sectors (education, health, water supply and sanitation and rural development), natural resource based sectors and communication and infrastructure sectors (irrigation, roads and bridges and housing). The **second prong** of the implementation strategy is execution of the economic development sectors (industry, mining, commerce and trade, tourism, Reconstruction Opportunity Zones) through FATA Development Authority which was established in 2006 on a public-private partnership model. The **third implementation mechanism** is the rural support programs

through civil society organizations which focus on poverty alleviation with a livelihood-centered approach to rural development.

Preparation of Sectoral Plans under FATA SDP

To operationalize the FATA Sustainable Development Plan, Civil Secretariat FATA has prepared detailed sectoral plans wherein identification and prioritization of the projects are being carried for the Plan period. Creation of linkages amongst various sectors for synergizing the development planning would also be taken into account while finalizing these sectoral plans.

Supervision, Monitoring and Evaluation

Civil Secretariat FATA is cognizant of the fact that effective implementation of the SDP requires a well coordinated monitoring mechanism at the Secretariat level to encompass the operations of line directorates at the field level. Accordingly the Secretariat has developed the following monitoring mechanism:

- ◆ Governors Inspection Team would monitor development activities in FATA.
- ◆ FATA Secretariat has established an exclusive Monitoring Cell, headed by a Director, to ensure physical and financial monitoring of all the ongoing and new projects
- ◆ To further augment monitoring mechanism, the Secretariat is establishing a resource hub for gathering project information at the Secretariat, Agency and Department level and is exploring the use of GIS and Remote Sensing for informed decision making.
- ◆ Independent firms would be hired to carry out third party validation of reports generated by the Monitoring Cell and also to have random field checking.

Development Targets under SDP

The targets set-forth to be achieved under SDP are reflected below:

Sectors	Baseline DATA		Target	
	National	FATA	5 Years	9 Years
Education				
Literacy (10 Years+) Total (%)	53	18	30	46
- Male Literacy (%)	65	29	45	60
- Female Literacy (%)	40	3	10	28
Primary School Enrolment (%)	86	50	60	85
- Male Enrolment	94	70	80	90
- Female Enrolment	77	30	50	80
Health-Infant Mortality (deaths/1000 live births)	75	87	83	77
Maternal Mortality (Deaths/100,000 live births)	350	600	500	400
Access to Improved Sources of Drinking Water (%)	90	54	65	90
Access to Improved Sanitation (%)	74	10	25	50
Road Density (KM per KM area)	0.32	0.20	0.24	0.27
Cultivated area (million hectares)	22.15 m	0.200	0.240	0.265
Agriculture Pocket Areas (Nos)	-	0	3	4

Sectoral Allocation under Sustainable Development Plan

US \$ Million

Sector	Requirement	Available	Gap
Education	460	210	250
Health	228	100	118
Roads and Bridges	580	200	380
Water & Sanitation	67	37	30
Rural Development	30	15	15
Agriculture	168	68	100
Forest & Fishery	136	50	86
Livestock & Poultry	33	13	20
Irrigation & Power	150	90	60
Physical Planning	50	15	35

Government of Pakistan expects that these efforts will strengthen the essential mechanisms---Local Institutions, Governance Structures and Socio-Economic Framework that can facilitate to establish Rule of Law and Enhance Economic Growth with the support of people of FATA and international community.

FATA Development by GoP

Government of Pakistan has increased development budget of FATA from Rs 850 million [US \$ 14 million] in 1997-98 to Rs 8612 million [US \$ 130 million] in 2008-09, an increase of 900% in rupee term and 800% in dollar term, to bridge the development lag and to open up inaccessible areas of FATA. The annual budget development for FATA since 1997-98 is iterated below:

ADP Allocations Including FATA DC

Year	Rs. in Million	US \$ in Million
1997-98	850.00	14.00
1998-1999	1047.62	17.45
1999-2000	1047.62	17.45
2000-2001	1150.00	19.50
2001-2002	1170.00	19.90
2002-2003	3145.50	54.50
2003-2004	3006.54	51.00
2004-2005	4000.20	67.00
2005-2006	5150.00	84.50
2006-2007	7200.00	118.00
2007-2008	7500.00	120.00
2008-2009	8612.00	130.00

Agency-wise and Sector-Wise Development Expenditure since 2002-03 is reflected at the following pages.

FATA ANNUAL DEVELOPMENT PROGRAM 2002 - 2003

Agency / Sector-Wise Financial Distribution

SNo	Name of Sectors	All FATA Program	Bajaur Agency	Mohmand Agency	Khyber Agency	Pesh. FR	Kurram Agency	Orakzai Agency	Kohat FR	North Waz: Agency	Bannu FR	Lakki FR	South Waz: Agency	Tank FR	DIKan FR	GRAND TOTAL	% age
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION.	337.942	40.429	21.833	33.053	10.947	36.337	25.330	8.364	40.582	13.417	1.874	33.136	5.315	7.994	616.553	19.6
2	HEALTH.	90.913	14.131	8.933	8.962	1.100	31.909	11.727	3.000	28.698	2.600	2.374	49.998	19.279	4.500	278.124	8.8
3	PUBLIC HEALTH ENGINEERING.	1.027	63.743	13.393	15.371	6.186	30.606	9.358	5.500	17.818	8.922	3.521	27.811	11.506	10.208	224.970	7.2
4	COMMUNICATIONS.	28.800	66.780	176.195	257.718	13.896	64.004	48.887	7.774	158.515	2.614	6.630	80.492	12.074	7.819	932.198	29.6
5	HOUSING.	-	8.522	4.230	5.495	-	5.157	5.035	-	10.239	-	1.222	12.995	-	-	52.895	1.7
6	POWER.	-	5.000	47.338	87.890	1.000	3.000	3.000	-	5.259	2.741	1.000	10.000	-	1.000	167.228	5.3
7	AGRICULTURE.	35.544	3.255	3.945	5.600	1.000	6.661	2.855	-	9.472	0.259	0.578	7.505	1.094	1.932	79.700	2.5
8	FORESTS.	40.892	22.664	14.564	26.937	5.791	16.156	6.089	5.896	2.447	7.276	-	20.834	1.528	4.087	175.161	5.6
9	RURAL DEVELOPMENT.	20.000	2.200	3.911	2.500	0.500	2.500	2.000	0.800	10.989	0.100	0.100	4.275	0.138	0.500	50.513	1.6
10	RESEACH AND DEVELOPMENT	76.537	-	-	-	-	-	-	-	-	-	-	-	-	-	76.537	2.4
11	REGIONAL DEVELOPMENT.	53.891	5.000	51.476	39.903	-	-	22.500	-	40.000	-	-	66.851	-	-	279.621	8.9
12	IRRIGATION.	3.754	24.650	36.118	43.440	1.117	6.170	7.536	3.329	16.322	0.894	3.159	10.831	4.433	0.247	162.000	5.2
13	MINERALS.	8.670	-	-	-	-	-	4.330	-	7.000	-	-	-	-	-	20.000	0.6
14	INDUSTRIES/TECH. EDUCATION.	30.000	-	-	-	-	-	-	-	-	-	-	-	-	-	30.000	1.0
Total FATA ADP 2002 - 03 :-		727.970	256.374	381.936	526.869	41.537	202.500	148.647	34.663	347.341	38.823	20.458	324.728	55.367	38.287	3145.500	100.0
Percentage (%):-		23.1	8.2	12.1	16.7	1.3	6.4	4.7	1.1	11.0	1.2	0.7	10.3	1.8	1.2	100.0	

FATA ANNUAL DEVELOPMENT PROGRAM 2003-04

Agency/Sector-Wise Financial Distribution

(Rs. in Million)

SNo	Name of Sectors	All FATA Program	Bajaur Agency	Mohmand Agency	Khyber Agency	Pesh. FR	Kurram Agency	Orakzai Agency	Kohat FR	North Waz: Agency	Bannu FR	Lakki FR	South Waz: Agency	Tank FR	DIKan FR	GRAND TOTAL	% age
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION.	28.820	53.194	35.771	59.082	17.327	64.302	42.065	31.973	39.147	22.951	8.780	71.053	25.560	18.509	518.534	17.2
2	HEALTH.	43.690	29.527	18.305	10.471	1.930	16.776	25.519	6.300	37.000	2.541	3.520	80.906	13.615	9.930	300.030	10.0
3	PUBLIC HEALTH ENGINEERING.	-	32.328	7.362	7.752	4.103	16.652	11.058	7.000	16.586	6.453	5.301	26.421	8.919	9.130	159.065	5.3
4	COMMUNICATIONS.	52.000	60.379	61.529	262.952	17.100	138.623	61.960	7.684	99.282	4.500	5.862	67.896	14.504	3.500	857.771	28.5
5	HOUSING.	5.000	6.000	4.489	7.337	-	4.703	2.818	2.000	4.555	1.000	1.000	10.495	0.500	-	49.897	1.7
6	POWER.	-	6.108	111.062	81.000	2.000	11.930	4.600	1.000	6.000	4.000	2.400	10.500	1.500	3.400	245.500	8.2
7	AGRICULTURE.	5.796	10.062	10.938	10.200	2.301	8.343	10.629	2.402	21.297	4.032	2.726	11.420	2.290	5.545	107.981	3.6
8	FORESTS.	5.000	16.445	25.226	20.853	3.200	23.671	15.794	4.847	8.150	3.976	0.200	13.561	1.200	4.000	146.123	4.9
9	RURAL DEVELOPMENT.	4.000	3.000	3.000	2.500	0.500	2.721	1.000	0.500	2.996	0.500	0.200	3.000	0.200	0.500	24.617	0.8
10	RESEACH AND DEVELOPMENT	58.700	-	-	-	-	-	-	-	-	-	-	-	-	-	58.700	2.0
11	REGIONAL DEVELOPMENT.	22.000	5.500	21.000	27.000	0.943	2.000	10.500	0.500	32.000	0.943	0.400	69.657	0.944	0.943	194.330	6.5
12	IRRIGATION.	2.000	45.530	40.013	47.000	2.846	25.780	5.000	14.500	46.000	1.000	4.185	32.000	1.000	1.943	268.797	8.9
13	MINERALS.	10.640	2.000	3.000	9.000	-	1.000	8.000	-	4.000	-	-	2.000	-	-	39.640	1.3
14	INDUSTRIES/TECH. EDUCATION.	8.900	2.030	2.506	2.654	1.500	4.618	2.654	2.000	2.946	1.000	0.500	3.509	0.500	0.238	35.555	1.2
Total FATA ADP 2003 - 04 :-		246.546	272.103	344.201	547.801	53.750	321.119	201.597	80.706	319.959	52.896	35.074	402.418	70.732	57.638	3006.540	100.0
Percentage (%):-		8.20	9.05	11.45	18.22	1.79	10.68	6.71	2.68	10.64	1.76	1.17	13.38	2.35	1.92	100.00	

FATA ANNUAL DEVELOPMENT PROGRAM 2004-05

Agency/Sector-Wise Financial Distribution

(Rs. in Million)

SNo	Name of Sectors	All FATA Program	Bajaur Agency	Mohmand Agency	Khyber Agency	Pesh. FR	Kurram Agency	Orakzai Agency	Kohat FR	North Waz: Agency	Bannu FR	Lakki FR	South Waz: Agency	Tank FR	DIKan FR	GRAND TOTAL	% age
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION.	70.303	128.486	81.844	126.424	12.321	110.885	55.443	21.121	101.985	7.920	1.980	127.846	13.201	20.241	880.000	17.1
2	HEALTH.	43.471	55.893	39.434	61.459	3.229	53.427	26.713	10.177	49.186	3.816	0.448	60.635	6.360	9.752	424.000	8.2
3	PUBLIC HEALTH ENGINEERING.	-	39.775	25.840	39.603	5.151	34.755	18.877	7.838	29.298	3.848	0.300	36.939	3.780	5.996	252.000	4.9
4	COMMUNICATIONS.	26.623	150.674	81.026	126.809	22.002	131.699	64.539	19.018	60.297	4.554	1.502	106.128	19.848	25.281	840.000	16.3
5	HOUSING.	4.920	8.760	5.580	8.640	-	7.560	3.780	1.440	6.960	1.380	0.120	9.960	0.900	-	60.000	1.2
6	POWER.	-	29.471	34.929	28.800	2.800	25.200	13.400	4.000	23.200	1.800	0.200	28.600	3.000	4.600	200.000	3.9
7	AGRICULTURE.	29.536	29.200	18.601	28.800	2.800	12.950	17.256	1.871	28.378	6.212	0.863	18.226	2.208	3.099	200.000	3.9
8	FORESTS.	2.000	25.524	17.443	21.889	4.160	19.153	9.576	3.648	17.633	3.444	0.100	21.937	2.280	3.407	152.194	3.0
9	RURAL DEVELOPMENT.	2.623	4.088	2.604	4.032	0.392	2.721	1.500	1.000	2.996	1.000	0.100	2.944	1.000	1.000	28.000	0.5
10	RESEACH AND DEVELOPMENT	32.000	-	-	-	-	-	-	-	-	-	-	-	-	-	32.000	0.6
11	REGIONAL DEVELOPMENT.	32.965	30.369	19.345	30.566	0.036	18.714	10.000	0.443	23.000	0.472	0.172	41.918	-	-	208.000	4.0
12	IRRIGATION.	32.784	61.01	20.807	60.225	3.300	57.464	20.305	19.357	91.740	2.000	0.149	88.945	4.840	17.074	480.000	9.3
13	MINERALS.	16.270	12.816	8.556	15.154	-	11.593	8.004	-	11.684	-	-	7.923	-	-	92.000	1.8
14	INDUSTRIES/TECH. EDUCATION.	34.699	7.838	14.137	22.665	1.095	19.153	1.043	4.095	16.291	1.000	2.878	22.991	2.055	2.060	152.000	3.0
Total FATA ADP 2004 - 05 :-		328.194	583.904	370.146	575.066	57.286	505.274	250.436	94.008	462.648	37.446	8.812	574.992	59.472	92.510	4000.194	77.7
Percentage (%):-		6.37	11.34	7.19	11.17	1.11	9.81	4.86	1.83	8.98	0.73	0.17	11.16	1.15	1.80	77.7	

FATA ANNUAL DEVELOPMENT PROGRAM 2005-06

Agency/Sector-Wise Financial Distribution

(Rs. in Million)

SNo	Name of Sectors	All FATA Program	Bajaur Agency	Mohmand Agency	Khyber Agency	Pesh. FR	Kurram Agency	Orakzai Agency	Kohat FR	North Waz: Agency	Bannu FR	Lakki FR	South Waz: Agency	Tank FR	DIKan FR	GRAND TOTAL	% age
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION.	80.640	115.183	94.874	142.796	16.876	147.418	69.054	34.631	116.645	13.522	4.660	210.302	37.030	49.369	1133.000	22.0
2	HEALTH.	43.588	57.919	40.767	43.770	6.818	75.083	35.698	7.015	76.839	5.490	1.500	116.298	13.000	22.115	545.900	10.6
3	PUBLIC HEALTH ENGINEERING.	14.160	39.712	16.501	70.815	3.373	36.189	19.062	19.110	25.069	7.080	1.045	47.735	11.764	12.835	324.450	6.3
4	COMMUNICATIONS.	39.820	141.421	123.993	124.687	13.203	127.120	77.983	22.175	115.007	19.558	3.482	174.849	29.869	68.333	1081.500	21.0
5	HOUSING.	10.240	5.433	3.737	9.059	-	9.431	5.905	0.835	17.535	3.514	0.945	9.454	1.162	-	77.250	1.5
6	POWER.	-	32.394	33.968	29.805	3.151	38.436	15.091	5.000	23.803	9.377	0.828	48.845	4.000	12.802	257.500	5.0
7	AGRICULTURE.	28.011	38.119	37.709	30.441	7.398	28.660	19.194	1.253	34.360	4.324	1.390	17.379	2.184	7.078	257.500	5.0
8	FORESTS.	8.240	21.872	21.382	37.431	2.433	27.256	13.452	3.391	18.495	3.661	0.500	28.970	2.821	5.796	195.700	3.8
9	RURAL DEVELOPMENT.	6.227	4.182	3.144	4.425	2.000	1.685	2.113	1.000	5.000	0.474	0.300	4.000	1.500	-	36.050	0.7
10	REGIONAL DEVELOPMENT.	88.163	-	23.356	39.465	-	27.354	12.694	0.500	36.000	0.472	-	80.996	-	-	309.000	6.0
11	IRRIGATION.	60.960	39.427	23.952	39.077	7.167	64.416	20.812	6.800	187.030	10.188	1.303	110.245	22.175	24.448	618.000	12.0
12	MINERALS.	22.618	28.089	10.331	8.503	-	22.102	9.942	-	10.422	-	-	6.443	-	-	118.450	2.3
13	INDUSTRIES/TECH. EDUCATION.	9.333	32.490	15.448	51.775	0.596	23.583	0.811	3.000	12.750	1.939	0.630	41.387	1.000	0.958	195.700	3.8
Total FATA ADP 2005 - 06 :-		412.000	556.241	449.162	632.049	63.015	628.733	301.811	104.710	678.955	79.599	16.583	896.903	126.505	203.734	5150.000	100.0
Percentage (%):-		8.00	10.80	8.72	12.27	1.22	12.21	5.86	2.03	13.18	1.55	0.32	17.42	2.46	3.96	100.0	

FATA ANNUAL DEVELOPMENT PROGRAM 2006-07

Agency/Sector-Wise Financial Distribution

(Rs. in Million)

SNo	Name of Sectors	All FATA Program	Bajaur Agency	Mohmand Agency	Khyber Agency	Pesh. FR	Kurram Agency	Orakzai Agency	Kohat FR	North Waz: Agency	Bannu FR	Lakki FR	South Waz: Agency	Tank FR	DIKan FR	GRAND TOTAL	% age
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	EDUCATION.	201.573	104.936	79.713	169.990	13.906	178.333	70.987	35.197	135.564	19.305	3.091	186.767	33.550	67.088	1300.000	21.0
2	HEALTH.	131.732	50.544	49.856	35.464	4.435	57.154	30.660	6.614	63.968	3.468	2.208	74.689	15.700	31.508	558.000	9.0
3	PUBLIC HEALTH ENGINEERING.	6.000	28.080	34.376	62.614	9.948	21.402	25.430	13.770	21.283	9.995	0.900	42.914	13.424	19.864	310.000	5.0
4	COMMUNICATIONS.	47.062	139.793	126.409	166.347	17.510	117.867	80.591	13.847	138.512	17.160	2.903	228.815	27.893	53.291	1178.000	19.0
5	HOUSING.	6.500	18.555	7.272	4.865	0.000	6.041	5.856	1.000	11.500	2.646	0.500	15.157	1.108	0.000	81.000	1.3
6	POWER.	0.000	17.000	21.000	25.284	1.000	12.298	9.080	11.000	20.201	5.415	0.500	30.904	2.000	4.318	160.000	2.6
7	AGRICULTURE.	29.427	33.589	14.180	38.861	4.407	32.395	9.855	1.842	26.412	2.856	1.200	15.366	2.804	6.806	220.000	3.5
8	FORESTS.	8.000	31.334	15.123	23.134	3.171	30.474	13.758	5.747	28.599	2.604	0.450	26.270	2.271	9.065	200.000	3.2
9	RURAL DEVELOPMENT.	12.000	10.000	7.000	8.000	4.000	9.500	5.000	4.000	7.500	5.000	1.000	9.000	6.000	5.000	93.000	1.5
10	REGIONAL DEVELOPMENT.	770.835	0.000	10.452	12.380	0.000	25.050	10.615	0.000	35.601	0.000	0.000	85.067	0.000	0.000	950.000	15.3
11	IRRIGATION.	81.539	72.461	50.379	36.062	8.000	75.597	21.513	4.886	149.388	13.122	1.173	150.199	23.130	12.551	700.000	11.3
12	MINERALS.	99.000	30.042	30.000	0.000	0.000	21.053	23.309	0.000	36.596	0.000	0.000	10.000	0.000	0.000	250.000	4.0
13	INDUSTRIES/TECH. EDUCATION.	6.332	25.266	10.240	60.199	0.823	46.436	0.546	7.697	11.276	0.029	0.475	27.252	1.720	1.709	200.000	3.2
Total FATA ADP 2006 - 07		1400.000	561.600	456.000	643.200	67.200	633.600	307.200	105.600	686.400	81.600	14.400	902.400	129.600	211.200	6200.000	100.0
Percentage (%):-		22.6	9.1	7.4	10.4	1.1	10.2	5.0	1.7	11.1	1.3	0.2	14.6	2.1	3.4	100.0	

Note: An amount of Rs. 1000 million was received over and above ADP allocation of Rs. 6200 million during the year as budgetary support under the directives of Prime Minister. This additional allocation of Rs. 1000 million was also utilized under different projects in FATA. Therefore total ADP allocation during the year stand at Rs. 7200 m (Rs. 6200 m +Rs. 1000 m)

FATA ANNUAL DEVELOPMENT PROGRAM 2007-08

Agency/Sector-Wise Financial Distribution

S #	Agencies/FRs	Education	Health	P.H.E	Roads	Housing	Power	Agriculture	Forests	Rural Dev	Regional Dev	Irrigation	Technical Education	Total	% age
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	18
1	All FATA	292.599	133.420	69.358	275.912	16.654	20.000	42.643	78.000	22.521	253.366	76.027	19.500	1300.000	19.70
2	Bajaur	136.980	60.514	67.476	187.130	6.206	20.720	17.541	49.564	17.279	0.000	49.810	9.000	622.220	9.43
3	Mohmand	104.698	63.018	35.250	126.688	7.039	52.050	7.716	29.954	7.553	21.535	38.780	8.000	502.281	7.61
4	Khyber	114.408	61.296	98.743	222.430	12.000	11.500	18.386	53.127	11.290	42.158	51.000	11.000	707.338	10.72
5	Pesh FR	21.518	7.708	6.910	18.735	0.200	0.698	2.717	4.025	1.113	0.000	6.866	0.000	70.490	1.07
6	Kurram	154.982	75.262	36.268	226.627	9.000	20.945	33.219	42.736	11.041	17.453	64.459	11.000	702.992	10.65
7	Orakzai	64.304	38.835	23.744	118.560	4.395	6.761	10.333	20.685	5.088	14.756	30.043	0.000	337.504	5.11
8	Kohat FR	21.107	16.682	12.193	31.318	1.167	2.600	11.593	5.110	3.749	0.000	10.000	1.346	116.865	1.77
9	N W A	166.906	92.446	57.053	245.439	9.585	10.842	13.879	46.812	15.769	20.812	69.000	11.000	759.543	11.51
10	S W A	214.882	101.526	60.153	288.260	12.972	35.744	13.400	60.162	14.946	96.359	89.992	15.000	1003.396	15.20
11	Bannu FR	17.474	9.074	6.307	35.339	0.902	1.000	4.963	5.244	1.351	0.000	7.545	0.000	89.199	1.35
12	Lakki FR	3.181	1.718	1.113	8.644	0.159	1.220	0.715	1.220	0.239	0.000	0.500	0.000	18.709	0.28
13	Tank FR	34.612	14.544	11.481	41.789	1.432	3.905	6.090	8.976	2.146	0.000	16.429	0.000	141.404	2.14
14	DIKhan FR	48.240	32.030	21.123	82.710	0.000	0.000	3.712	14.218	5.026	0.000	21.000	0.000	228.059	3.46
TOTAL FATA ADP 2007-08		1395.891	708.073	507.172	1909.581	81.711	187.985	186.907	419.833	119.111	466.439	531.451	85.846	6600.000	100.00
Percentage (%)		21.15	10.73	7.68	28.93	1.24	2.85	2.83	6.36	1.80	7.07	8.05	1.30	100.00	

Note: An amount of Rs. 900 million was received over and above ADP allocation of Rs. 6600 million during the year